



We make childhood
#KIDpossible

COMMUNITY IMPACT
2021-2022



Kids In Distress, Inc. and affiliates Family Central, Inc. Consolidating statement of activities for the year ended June 30, 2022

CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS:

REVENUES, GAINS AND OTHER SUPPORT:

Contributions:

Contributions	\$ 2,351,420
In-kind contributions	146,698

TOTAL CONTRIBUTIONS	2,498,118
----------------------------	------------------

Governmental grants and contracts	25,898,109
-----------------------------------	------------

Medicaid/HMO revenue	313,127
----------------------	---------

Fees	1,231,159
------	-----------

Rental and other earned income	504,634
--------------------------------	---------

PPP loan forgiveness	2,353,750
----------------------	-----------

Gain on sale of property	760,865
--------------------------	---------

Other revenues	9,774
----------------	-------

Investment earnings, net of investment fees of \$64,469	(2,164,774)
---	-------------

TOTAL REVENUES, GAINS AND OTHER SUPPORT	31,404,762
--	-------------------

EXPENSES:

Program services:

Childhood education	20,057,560
---------------------	------------

Abuse/neglect prevention	5,282,375
--------------------------	-----------

Family counseling	817,517
-------------------	---------

Foundation, dental, optical and FLIPANY	713,044
---	---------

Maternal and child health	573,024
---------------------------	---------

Residential	773,973
-------------	---------

Adoption	264,338
----------	---------

Supportive foster care	669,988
------------------------	---------

General programs including facilities	765,648
---------------------------------------	---------

TOTAL PROGRAM SERVICES	29,917,467
-------------------------------	-------------------

Supporting services:

General and administrative	1,708,052
----------------------------	-----------

Marketing and development	1,017,287
---------------------------	-----------

TOTAL SUPPORTING SERVICES	2,725,339
----------------------------------	------------------

TOTAL EXPENSES	32,642,806
-----------------------	-------------------

DECREASE IN NET ASSETS WITHOUT DONOR RESTRICTIONS	(1,238,044)
--	--------------------

CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS:

Investment earnings, net	4,246
--------------------------	-------

Net assets released from restrictions	(4,246)
---------------------------------------	---------

TOTAL CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS	-
---	----------

DECREASE IN NET ASSETS	(1,238,044)
-------------------------------	--------------------

NET ASSETS- BEGINNING OF YEAR	28,507,045
--------------------------------------	-------------------

NET ASSETS- END OF YEAR	\$ 27,269,001
--------------------------------	----------------------

#KIDpossible

- **2,880** families were strengthened in Miami-Dade and Broward Counties
- HIPPY and KID Preschool PLUS celebrated **149** graduates who are ready for kindergarten
- **20** children now have a forever family through adoption
- **1,022** babies had a healthy start to life through the maternal health programs
- Family Counseling Center provided **15,652** therapy sessions
- **47** children – ages 2 months to 14 years old - called KID home in our Foster Family Group Homes.
- Child Care Food Program sponsored **300** child care facilities that served **7,231,993** nutritious meals and snacks to children in Miami-Dade, Broward, Palm Beach, Martin, and St. Lucie County
- Benefits Enrollment program connected **1,613** people to community resources
- **395** early childhood educators received continuous education credits through The Training Academy
- **43,863** meals/snacks were served through KID Educational Services
- JumpStart program consulted with **267** early childhood educators to understand social and emotional development of children

Kids In Distress, inc. and affiliates Family Central, Inc. Consolidating statement of financial position June 30, 2022

ASSETS	2022
Cash and cash equivalents	\$ 2,921,910
Grants and contracts receivable, net	3,645,834
Prepaid expenses	138,398
Investments	12,972,517
Due from affiliates	-
Other assets	43,597
Land, buildings and equipment, net	11,094,440
TOTAL ASSETS	\$ 30,816,696

LIABILITIES AND NET ASSETS

LIABILITIES	
Accounts payable and accrued expenses	\$ 1,904,380
Accounts payable, child care providers	1,119,309
Deferred revenue /contract advances	524,006
Due to affiliates	-
Notes payable (PPP)	-
TOTAL LIABILITIES	3,547,695

COMMITMENTS AND CONTINGENCIES

NET ASSETS	
Without donor restrictions	27,156,501
With donor restrictions	112,500
TOTAL NET ASSETS	27,269,001
TOTAL LIABILITIES AND NET ASSETS	\$ 30,816,696



*Our indirect cost is 9%. \$0.91 of every dollar directly benefits South Florida children and families.

Dear Friends and Colleagues,

The best words to sum up last year at Kids In Distress and Family Central are **strength** and **stability**. Through your support, with your guidance and by your championing, our teams continue to impact over 20,000 of the most vulnerable children and their families throughout South Florida. It is only through your generous time, talent, and treasure that we are able to sow seeds of hope with each child and family that enters our continuum of care. Your financial contributions, your volunteer efforts, and your advocacy for our mission are the backbone of our organization.

The past year marked a milestone of excellence as TOGETHER our organizations achieved the highest level of accreditation through the Council on Accreditation (COA). While the preparation, review, and on-site activities were tenuous and laborious, every aspect of our organization was demonstrated to be of the highest quality and effectiveness - so much so that our 20-year veteran COA monitor remarked, *"Although KID and FCI have a very complex array of services and administrative structure, the organization operates with an excellence that I have never seen."* We are incredibly proud and deeply pleased with this achievement.

We took the bold step to increase our geographical presence last year by purchasing a property in Miami Shores that will become home for our 100+ team members who provide service throughout Miami-Dade. The 12,000 square-foot building will be a full-service family support center with office and meeting spaces, conference areas, and storage. We anticipate breaking ground on the redevelopment of the property in March 2023 with an occupancy date sometime during the summer of 2023.

Our goal is not to grow to become the largest organization in South Florida. Our mission is to continue to be a place of compassion, trust, and hope for each child who is placed in front of us and we are honored to serve. We have grown to meet the needs of so many of the less fortunate in our community, and THAT is what makes us unique. As counter-culture as it may sound, it is never about the numbers for us. It is about tenaciously shifting the life trajectory of each child entrusted within our care. Our core values are the seeds from which transformation grows for our children, and with your support, we are here to nurture that growth.

On behalf of each and every child and family we serve, THANK YOU. For all of those who will need us in the future, THANK YOU. Your belief in our mission is the foundation of our stability and strength in the community. YOU make KID and Family Central possible. We remain eternally grateful.

On behalf of the KID in all of us,



Mark D. Dhooge
President & CEO



**Thank you in advance
for making the
impossible, KIDpossible.**

819 NE 26th Street
Fort Lauderdale, FL 33305
10800 Biscayne Blvd. Suite 201
Miami, FL 33161

KIDinc.org
954.390.7654

Connect with us:

    @KidsInDistress

**KID Mission: to prevent child abuse,
preserve the family, and treat
children who have been abandoned,
abused, and/or neglected**

