



We make childhood...
#KIDpossible

COMMUNITY IMPACT
2020-2021

Kids In Distress, Inc. and affiliates Family Central, Inc. Consolidating statement of activities for the year ended June 30, 2021

CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS:

REVENUES, GAINS AND OTHER SUPPORT:

Contributions:

| | |
|---|-------------------|
| Contributions | \$ 3,723,379 |
| In-kind contributions | 75,809 |
| TOTAL CONTRIBUTIONS | 3,799,188 |
| Governmental grants and contracts | 21,567,501 |
| Medicaid/HMO revenue | 332,179 |
| Fees | 710,306 |
| Rental and other earned income | 465,281 |
| PPP loan forgiveness | 2,244,694 |
| Other revenues | 29,785 |
| Investment earnings, net of investment fees of \$51,848 | 3,183,299 |
| TOTAL REVENUES, GAINS AND OTHER SUPPORT | 32,332,233 |

EXPENSES:

Program services:

| | |
|---|-------------------|
| Childhood education | 16,363,209 |
| Abuse/neglect prevention | 4,450,313 |
| Family counseling | 1,120,403 |
| Foundation, dental, optical and FLIPANY | 611,780 |
| Maternal and child health | 554,311 |
| Residential | 697,946 |
| Adoption | 246,220 |
| Supportive foster care | 762,503 |
| General programs including facilities | 474,081 |
| TOTAL PROGRAM SERVICES | 25,280,766 |

Supporting services:

| | |
|--|-------------------|
| General and administrative | 1,707,932 |
| Marketing and development | 678,526 |
| TOTAL SUPPORTING SERVICES | 2,386,458 |
| TOTAL EXPENSES | 27,667,224 |
| INCREASE IN NET ASSETS WITHOUT DONOR RESTRICTIONS | 4,665,009 |

CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS:

| | |
|---|------------------|
| Investment earnings, net | 5,025 |
| Net assets released from restrictions | (5,025) |
| TOTAL CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS | - |
| INCREASE IN NET ASSETS | 4,665,009 |

| | |
|-------------------------------|---------------|
| NET ASSETS- BEGINNING OF YEAR | 23,842,036 |
| NET ASSETS- END OF YEAR | \$ 28,507,045 |



Kids In Distress, inc. and affiliates Family Central, Inc.
Consolidating statement of financial position June 30, 2021

| ASSETS | 2021 |
|--------------------------------------|----------------------|
| Cash and cash equivalents | \$ 6,872,411 |
| Grants and contracts receivable, net | 3,747,676 |
| Prepaid expenses | 152,575 |
| Investments | 15,137,290 |
| Other assets | 161,837 |
| Land, buildings and equipment, net | 7,918,015 |
| TOTAL ASSETS | \$ 33,989,804 |

LIABILITIES AND NET ASSETS

| LIABILITIES | |
|--|------------------|
| Accounts payable and accrued expenses | \$ 1,605,024 |
| Accounts payable, child care providers | 1,056,268 |
| Deferred revenue /contract advances | 467,717 |
| Notes payable (PPP) | 2,353,750 |
| TOTAL LIABILITIES | 5,482,759 |

COMMITMENTS AND CONTINGENCIES (NOTE 15)

| NET ASSETS | |
|---|----------------------|
| Without donor restrictions | 28,394,545 |
| With donor restrictions | 112,500 |
| TOTAL NET ASSETS | 28,507,045 |
| TOTAL LIABILITIES AND NET ASSETS | \$ 33,989,804 |

#KIDpossible

- **3,015** families were strengthened in Miami-Dade and Broward County
- HIPPY and KID Preschool PLUS celebrated **148** graduates who are ready for kindergarten
- **31** children in our foster homes were adopted
- Foster Family Group Homes served **49 children (16 sibling groups)** ages birth to 13 years old
- KID Healthy Families received both the Healthy Families Florida Staff Recognition award for **Excellence in Supervision** and for **Excellence in Family Engagement**; and the program served **191** families and **373** children
- Family Counseling Center provided **16,042** sessions of therapy
- **35,278** Meals/Snacks served through KID Educational Services
- **207** early childhood educators received continuous education credits through The Training Academy
- PBIS served **2,373** children and coached **298** teachers
- **36** children were reunified with their parents through Coordinated Family Services
- Child Care Food Program sponsored **370** child care facilities that served **3,507,556** meals and snacks to children in Miami-Dade, Broward, Palm Beach, Martin, and St. Lucie County



This past year, the team at Kids In Distress and Family Central demonstrated extraordinary resilience in very uncertain times. Rarely has there been such a time of upheaval as we all witnessed in 2020. The world and our local South Florida community experienced the on-going global pandemic, a transformative racial justice and equity movement, and widespread political and policy turmoil. Our team grappled with our own share of internal transitions as we worked to align our two organizations in the midst of these external changes which continued to influence our service delivery, funding, and program implementation.

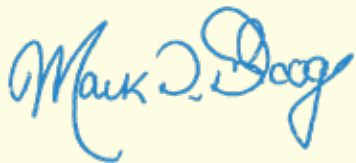
At KID and FCI our people remain – and will always be - our greatest strength. We believe unequivocally that the experience, expertise, and innovation we bring to the child welfare and early childhood education systems of care enables us to solve the most complex challenges presented by the children and families we serve. Resilient transformation is in our DNA, and as an organization, we strive to maintain our unwavering commitment to treating families with trust and compassion and operating with the highest level of integrity, transparency, and excellence.

We continue to be inspired by the life-changing stories of children and families who were impacted by our team via their past involvement with our programs. This year we highlighted and celebrated Nefreteri's story during several events and through agency storytelling. Nefreteri, whose life is defined by resiliency, lived at Kids In Distress over 20 years ago at the age of eight. She came back to KID, which she describes as "coming home in a way" following the birth of her son Leo to ensure that she had the skills and support necessary to completely break the cycle of abuse and neglect that haunted her birth family's past. Nefreteri stands as a model for how transformation, guided by support and advocacy, breaks generational curses and truly changes lives for a lifetime.

In 2020, we listened to the voices for racial justice and equity that we all heard around the world. While KID and FCI already strengthen, facilitate, and participate in community and local initiatives that broaden this important subject, we have gone even further by launching our own Racial Equity Diversity and Inclusion committee to focus on embedding the history, conversations, best practice, and solutions into the daily interaction of our team. While change is never easy, providing a forum in which our team can engage in honest and open conversations, seek support, offer guidance, learn from, and lean on each other is paramount to ensuring that as an agency we are truly focused on embracing change.

I am honored to be entrusted with KID and FCI's stewardship. We are only as strong and resilient as the support by our Board of Directors, corporate and foundation partners, donors, and community. YOU allow us to strive for excellence each and every day by championing our mission. Our gratefulness is abundant. Your support allows our team to build resilient children, families and communities, and in fact, makes KID and FCI possible.

On behalf of the KID in all of us,



Mark Dhooge
President & CEO



**Thank you in advance
for making the
impossible, KIDpossible.**

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Connect with us:

    @KidsInDistress

**KID Mission: to prevent child abuse,
preserve the family, and treat
children who have been abandoned,
abused, and/or neglected**

