



# 2014-2015 Community Impact

# Cheers to a Great Year!

**661**

Children served by **Foster Care - Broward and Palm Beach**

**100%**

All children served by **Kinship** stayed with their relative caregivers and out of the foster care system



Healthy Start launched **"Mommy and Me Mondays"** to focus on bonding and child development

Every VPK child at **KID Preschool PLUS** graduated to kindergarten



**5,396**

Appointments for children in our community through the **KID Dental Clinic**

KID Aftercare **Tennis Tuesdays** gave 22 kids the opportunity to learn a new sport



**More than 40%** of employees have been with KID 5 or more years.

## CONSOLIDATED STATEMENT OF ACTIVITIES

For the Year Ended June 30, 2015

(With Comparative Totals for the Year Ended June 30, 2014)

	Unrestricted	Temporarily Restricted	Permanently Restricted	Totals 2015	Totals 2014
<b>REVENUE, GAINS, AND OTHER SUPPORT</b>					
Community Support:					
Contributions	\$ 1,656,897	\$ 408,971	-	\$ 2,065,868	\$ 1,962,502
In-kind contributions	243,126	-	-	243,126	228,416
	1,900,023	408,971	-	2,308,994	2,190,918
Governmental grants and contracts	7,414,029	-	-	7,414,029	6,909,983
Medicaid/HMO revenue	553,282	-	-	553,282	551,644
Client fees	243,045	-	-	243,045	173,565
Rental and other earned income	370,835	-	-	370,835	389,909
Other revenues	56,679	-	-	56,679	65,542
Investment income net of investment expenses of \$34,839 for 2015 and \$27,080 for 2014	343,484	-	-	343,484	174,493
Gain (loss) on sale of securities	(269,381)	-	-	(269,381)	19,146
Unrealized gain (loss) on investments	(63,893)	-	-	(63,893)	976,071
Net assets released from restrictions:					
Restrictions satisfied by payments	434,948	(434,948)	-	-	-
Total revenues, gains, and other support	10,983,051	(25,977)	-	10,957,074	11,451,271
<b>EXPENSES AND LOSSES:</b>					
Program Services:					
Abuse/Neglect Prevention	3,257,645	-	-	3,257,645	3,413,896
Adoption	154,904	-	-	154,904	167,345
Childhood Education	1,239,781	-	-	1,239,781	953,377
Family Counseling	1,303,627	-	-	1,303,627	1,489,854
Maternal & Child Health	365,673	-	-	365,673	411,335
Mentoring	42,472	-	-	42,472	31,408
Residential	149,782	-	-	149,782	78,536
Supportive Foster Care	1,183,069	-	-	1,183,069	1,095,624
Supportive Housing	1,038,564	-	-	1,038,564	1,046,573
General Programs incl. Facilities	248,139	-	-	248,139	221,563
	8,983,656	-	-	8,983,656	8,909,511
Supporting Services:					
General and Administrative	1,151,573	-	-	1,151,573	1,045,696
Marketing and Development	850,679	-	-	850,679	838,752
Total expenses	10,985,908	-	-	10,985,908	10,793,959
Other Items:					
Write down in promise to give	-	-	-	-	1,101,000
Total expenses and losses	10,985,908	-	-	10,985,908	11,894,959
CHANGE IN NET ASSETS	(2,857)	(25,977)	-	(28,834)	(443,688)
NET ASSETS, beginning of year	20,751,851	236,953	12,500	21,001,304	21,444,992
Transfer of net assets	-	-	-	-	-
NET ASSETS, end of year	\$ 20,748,994	\$ 210,976	\$ 12,500	\$ 20,972,470	\$ 21,001,304

## Armed with Knowledge!

336 backpacks were filled with educational supplies



## Full Bellies!

**400** Thanksgiving Food Baskets

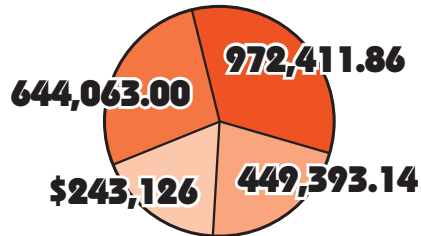
**12,000** Balanced Dinners

**21,000** Lunches

**45,000** Healthy Snacks

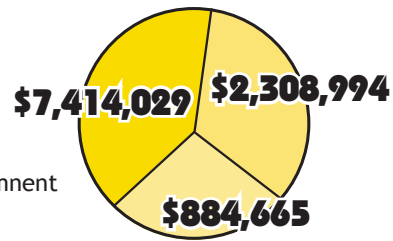
**10% More!**

Our generous donors increased their in-kind giving to \$243,126



Total: **\$2,308,994**

- In-Kind
- Individual Contributions
- Special Events
- Corporate Contributions



- Government Funding
- Fundraising
- Earned Income

# SUPPLEMENTARY CONSOLIDATING STATEMENT OF FINANCIAL POSITION

June 30, 2015

(With Comparative Totals for the Year Ended June 30, 2014)

## ASSETS

	Kids In Distress, Inc.	Kids In Distress Foundation, Inc.	Consolidating Adjustments	Consolidated Totals 2015	Consolidated Totals 2014
<b>ASSETS:</b>					
Cash	\$ 885,182	\$ 2,005,238	-	\$ 2,890,420	\$ 2,688,975
Investments	-	8,558,916	-	8,558,916	8,511,026
Grants and contracts receivable, net	1,245,265	-	-	1,245,265	1,223,764
Other receivables, net	-	2,057,939	(2,057,939)	-	-
Unconditional promises to give, net	-	-	-	-	1,722
Prepaid expenses	42,399	23,740	-	66,139	147,587
Other assets	193,868	-	-	193,868	151,710
Land, buildings, and equipment, net	418,106	8,155,845	-	8,573,951	8,893,275
Assets restricted for endowment purposes, net	-	12,500	-	12,500	12,500
<b>Total assets</b>	<b>\$ 2,784,820</b>	<b>\$ 20,814,178</b>	<b>\$ (2,057,939)</b>	<b>\$ 21,541,059</b>	<b>\$ 21,630,559</b>

## LIABILITIES AND NET ASSETS

<b>LIABILITIES:</b>					
Accounts payable and accrued expenses	\$ 2,517,814	\$ 42,514	\$ (2,057,939)	\$ 502,389	\$ 546,505
Debt	-	66,200	-	66,200	82,750
<b>Total liabilities</b>	<b>2,517,814</b>	<b>108,714</b>	<b>(2,057,939)</b>	<b>568,589</b>	<b>629,255</b>

## COMMITMENTS:

## NET ASSETS:

Unrestricted	56,030	20,692,964	-	20,748,994	20,751,851
Temporarily restricted	210,976	-	-	210,976	236,953
Permanently restricted	-	12,500	-	12,500	12,500
<b>Total net assets</b>	<b>267,006</b>	<b>20,705,464</b>	<b>-</b>	<b>20,972,470</b>	<b>21,001,304</b>
<b>Total liabilities and net assets</b>	<b>\$ 2,784,820</b>	<b>\$ 20,814,178</b>	<b>\$ (2,057,939)</b>	<b>\$ 21,541,059</b>	<b>\$ 21,630,559</b>



# Little Changes, Big Impact



The KID team performs every task with heart. We know that small gestures, when done with kindness, leave a lasting impression on the children and families we serve. This year we made small yet meaningful changes resulting in a big impact for our community.

Whether it is preserving the biological family, building a forever family, or safeguarding siblings while in care, nothing is more important than a safe and loving home. KID Foster Care provided 675 children with loving homes; Coordinated Family Services helped reunify 58 children with their parents; and - most impressive - Kinship, Homebuilders, and KID FIRST kept 2,440 children out of the dependency system.

The KID team of therapists in The Family Counseling Center is the only program in Broward County to have completed certification in infant mental health, giving all children a safe emotional outlet. KID Preschool PLUS and KID Aftercare expanded our arts curriculum to include sensory learning proving that creativity is alive and well on the KID Leo Goodwin Foundation Campus and, knowing little minds need full bellies, KID added dinner to its meal program.

Although our programs have been successful we are faced with the reality that more children will enter the dependency system this coming year. KID is focused on recruiting and licensing loving foster parents daily. It is only through partnerships with our community that we can continue to increase our capacity to give love, comfort, and kindness to children in need.

KID also charts new paths to provide services to children and families currently not within our continuum of care, and we are fortunate to have supporters who champion our efforts. In the 2015-2016 year KID will expand Kinship, our relative caregiver program, to help the children in their homes who are also in the dependency system.

Thank you for collaborating with us as we continue to imagine, invest, and improve the programs we offer our children and families. Our enthusiasm coupled with your generosity will help KID change our community, one life at a time.

On behalf of the  in all of us,

Mark Dhooge, CEO  
KID, Inc.



## Our Mission

To prevent child abuse, preserve the family, and to treat children who have been abused and neglected

## Our Values

Family. Trust. Compassion. Safety. Wisdom. Tenacity.

## Our Vision

A community of safe and healthy children in loving families



To learn more, to give your support, or to get involved with the mission of KID, contact us at:

**Broward County:**  
819 NE 26th Street  
Fort Lauderdale, FL 33305  
Phone: 954-390-7654

**Palm Beach County:**  
1301 N. Congress Ave. Suite 310  
Boynton Beach, FL 33426  
Phone: 561-272-0204

[www.kidinc.org](http://www.kidinc.org)



/kidsindistress



@kidsindistress1



/KidsInDistressInc

KID partners with the following federal, state, and local organizations to provide services:

