

Dream Big

TRUST

with

KID

FAMILY

TENACITY

SAFETY

WISDOM

COMPASSION

Community Impact
2015 - 2016



11,000+ children served



Consolidated Statement of Activities

July 1, 2015 - June 30, 2016



2/3 of foster children in Broward County reside in a KID foster home.



90% of the families who participated in our Family Preservation & Support Programs had NO abuse reports after they completed the program.



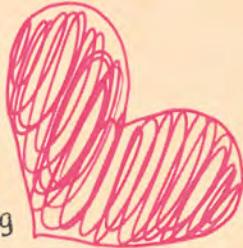
60% of the KID Leadership Team has been employed with KID for 10 years or more.

	Unrestricted	Temporarily Restricted	Permanently Restricted	Totals 2016	Totals 2015
REVENUE, GAINS, AND OTHER SUPPORT					
(Includes Unrestricted and Temporarily Restricted)					
Community Support:					
Contributions	1,452,841	393,520	-	1,846,361	2,065,868
In-kind contributions	350,718	-	-	350,718	243,126
Governmental grants and contracts	6,994,296	-	-	6,994,296	7,414,029
Medicaid reimbursements	671,369	-	-	671,369	553,282
Client fees	268,837	-	-	268,837	243,045
Rental and other earned income	557,629	-	-	557,629	370,835
Other revenues	107,777	-	-	107,777	56,679
Investment income net of investment fees of (\$17,072) for 2016 and \$34,839 for 2015	519,760	-	-	519,760	343,484
Unrealized loss on investments	(875,264)	-	-	(875,264)	(333,274)
Realized gain on sale of investments	372,576	-	-	372,576	0
Net assets releases from restrictions: restrictions satisfied by payments	604,496	(604,496)	-	-	-
Total revenue, gains, and other support	11,025,035	(210,976)	-	10,814,059	10,957,074
EXPENSES AND LOSSES					
Program Services:					
Abuse/neglect prevention	3,305,251	-	-	3,305,251	3,257,645
Adoption	160,987	-	-	160,987	154,904
Childhood education	1,326,711	-	-	1,326,711	1,239,781
Family Counseling Center	1,591,891	-	-	1,591,891	1,303,627
Maternal & child Health	296,899	-	-	296,899	365,673
Mentoring	39,352	-	-	39,352	42,472
Residential	318,504	-	-	318,504	149,782
Supportive foster care	1,170,544	-	-	1,170,544	1,183,069
Supportive Housing	894,915	-	-	894,915	1,038,564
General programs including facilities	173,074	-	-	173,074	248,139
Subtotal	9,278,128	-	-	9,278,128	8,983,656
Supporting Services:					
Management and general	1,287,310	-	-	1,287,310	1,151,573
Development and fundraising	914,271	-	-	914,271	850,679
Total expenses and losses	11,479,709	-	-	11,479,709	10,985,908
CHANGE IN NET ASSETS:	(454,674)	(210,976)	-	(665,650)	(28,834)
NET ASSETS, beginning of year	20,748,994	210,976	12,500	20,972,470	21,001,304
NET ASSETS, end of year	20,294,320	-	12,500	20,306,820	20,972,470

Statement of Financial Position

June 30, 2016

The H.E.A.R.T. team presented at 9 conferences across the nation, including hosting a housing symposium.



340 children received educational services at KID.

KID DUCK FEST

broke it's own quacktastic record and grew by 20%.



The children enrolled in our Preschool & Aftercare program enjoyed a total of

46,000

Breakfasts, Lunches & Dinners.



450

Thanksgiving meals were provided to families.

ASSETS

ASSETS:

	Kids In Distress, Inc.	Kids In Distress Foundation, Inc.	Consolidating Adjustments	Consolidated Totals 2016	Consolidated Totals 2015
Cash	817,910	2,216,518	-	3,034,502	2,890,420
Investments	-	8,458,988	-	8,458,988	8,558,916
Grants and contracts receivable	1,316,807	-	-	1,316,807	1,245,265
Other receivable, net	-	2,561,152	(2,561,152)	-	-
Unconditional promises to give, net	-	-	-	-	-
Prepaid	65,245	46,569	-	111,814	66,139
Other assets	107,082	12,500	-	119,582	193,868
Assets restricted for acquisition of land, building, and equipment	-	-	-	-	12,500
Land, buildings, and equipment, net	66,552	8,006,120	-	8,072,672	8,573,951
Total Assets	\$ 2,373,596	\$ 21,301,847	\$ (2,561,152)	\$ 21,114,365	\$ 21,541,059

LIABILITIES AND NET ASSETS

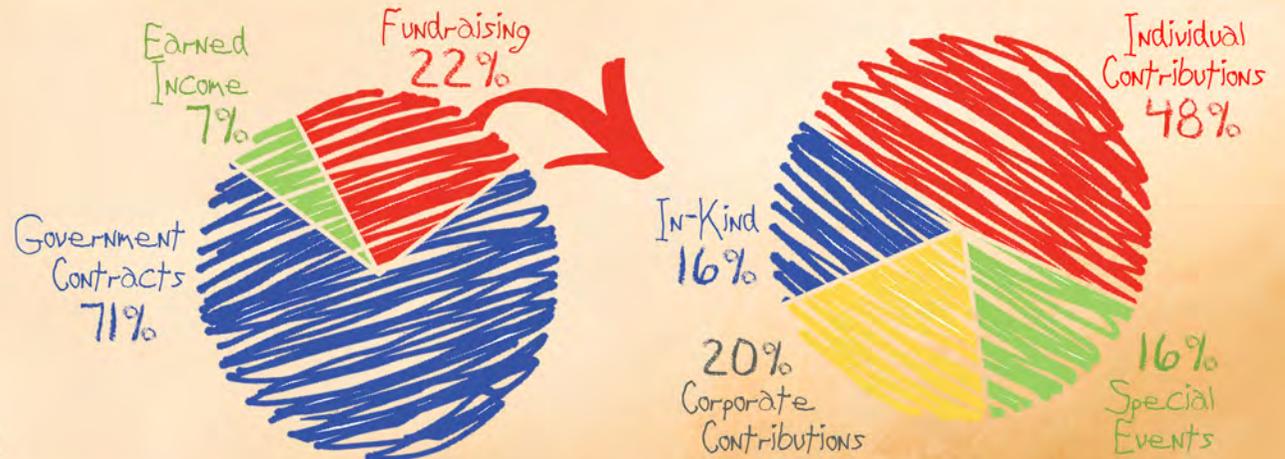
LIABILITIES:

Accounts payable and accrued expenses	2,959,752	77,123	(2,561,152)	764,476	502,389
Deferred revenue	104,166	-	-	104,166	-
Debt	-	49,650	-	49,650	66,200
Total Liabilities	3,063,918	126,773	(2,561,152)	918,292	568,589

NET ASSETS:

Unrestricted	(690,322)	21,162,574	-	20,183,573	20,748,994
Temporarily Restricted	-	-	-	-	210,976
Permanently Restricted	-	12,500	-	12,500	12,500
Total Net Assets	(690,322)	21,175,074	-	20,196,073	20,972,470

Total Liabilities and Net Assets	\$ 2,373,596	\$ 21,301,847	\$ (2,561,152)	\$ 21,114,365	\$ 21,541,059
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At KID we believe in the power of dreams. We DREAM BIG dreams, and we encourage and empower the 11,000+ children and families we serve to DREAM BIG as well.

For 37 years, KID has been inspiring dreams in the South Florida community because that is what sparks positive change. The children we serve dream of being astronauts, firefighters and chefs, and many of them dream of finding their forever family. The families we serve have the same dreams as many of us. They want what's best for their children, but they also dream of having a safe, stable, loving, and healthy home.

In our world of ever-changing policy, shifts in funding streams, and changes in the political landscape, our primary focus will always be to provide safety, support, and encouragement to the children and families we serve annually. We are dedicated to providing the highest quality foster care support, family strengthening and engagement programs, and early childhood education initiatives that enhance children's growth, strengthen families, and foster healthy communities. Fundamentally we believe that every child should have the opportunity to be cared for in a loving, supportive environment that is not only safe, but also inspires that child to dream and achieve his/her greatest potential.

With your help in 2015-16, KID continued to expand our dream of ensuring that every child entering foster care is placed in a loving home. We completed the opening of our four on-campus foster family homes, which kept 12 sibling groups (33 children) together. We also expanded our network of community foster families, providing homes to 2/3 of the foster child population within Broward County, supporting 624 children in both Broward and Palm Beach Counties.

With your provision and advocacy, the HEART Alliance became the first nationally accredited supportive housing program for families through the Corporation for Supportive Housing. Additionally, HEART presented at nine conferences across the nation and hosted an incredibly successful housing symposium attended by several dignitaries including the U.S. Health and Human Services Commissioner, Rafael López.

Thank you for continuing to support our dream of ensuring that every child in our community is raised in a safe and healthy environment within a loving family. Through your generosity our children's dreams are becoming realities.

On behalf of the **kid** in all of us,

Mark Dhooge

Mark Dhooge, CEO
KID, Inc.

KID partners with the following federal, state, and local organizations to provide services:



www.kidinc.org

To learn more, to give your support, or to get involved with the mission of KID, contact us at:

Broward County:
819 NE 26 Street
Ft Lauderdale, FL 33305
Phone: 954-390-7654

Palm Beach County:
1301 N. Congress Ave. Ste 310
Boynton Beach, FL 33426
Phone: 561-272-0204

