



We make childhood...

#KIDpossible

COMMUNITY IMPACT
2019-2020



Kids In Distress, Inc. and affiliates • Family Central, Inc. • Consolidated statement of financial position
June 30, 2020

ASSETS

	Kids In Distress, Inc.	Kids In Distress, Foundation Inc.	Family Central Inc.	Family Central Childcare Centers Inc.	Consolidating Entries	Consolidated Totals
Cash and cash equivalents	\$ 2,100,688	\$ 2,918,493	\$ 560,500	\$ 22,064	\$ -	\$ 5,601,745
Grants and contracts receivable, net	1,608,050	-	1,663,788	14,409	(103,471)	3,182,776
Prepaid expenses	130,566	-	139,100	8,813	-	278,479
Investments	-	11,320,539	-	-	-	11,320,539
Due from affiliates	-	-	200,699	-	(200,699)	-
Other assets	162,019	-	-	-	-	162,019
Land, buildings and equipment, net	38,530	8,335,927	-	-	-	8,374,457
TOTAL ASSETS	\$ 4,039,853	\$ 22,574,959	\$ 2,564,087	\$ 45,286	\$ (304,170)	\$ 28,920,015

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts payable and accrued expenses	\$ 1,045,905	\$ 22,501	\$ 494,541	\$ 76,878	\$ (103,431)	\$ 1,536,354
Accounts payable, child care providers	-	-	622,793	-	-	622,793
Deferred revenue/contract advances	628,637	-	45,501	-	-	674,138
Due to affiliates	-	-	-	200,699	(200,699)	-
Notes payable (PPP)	1,153,994	-	1,090,700	-	-	2,244,694
TOTAL LIABILITIES	2,828,536	2,501	2,253,535	277,577	(304,170)	5,077,979

COMMITMENTS AND CONTINGENCIES

NET ASSETS

Without donor restrictions	1,111,317	22,539,958	310,552	(232,271)	-	23,729,536
With donor restrictions	100,000	12,500	-	-	-	112,500
TOTAL NET ASSETS	1,211,317	22,552,458	310,552	9232,291)	-	23,842,036
TOTAL LIABILITIES AND NET ASSETS	\$ 4,039,853	22,574,959	\$ 2,564,087	\$ 45,286	\$ (304,170)	\$ 28,920,015



Kids In Distress, Inc. and affiliates Family Central, Inc.
Consolidated statement of financial position June 30, 2020

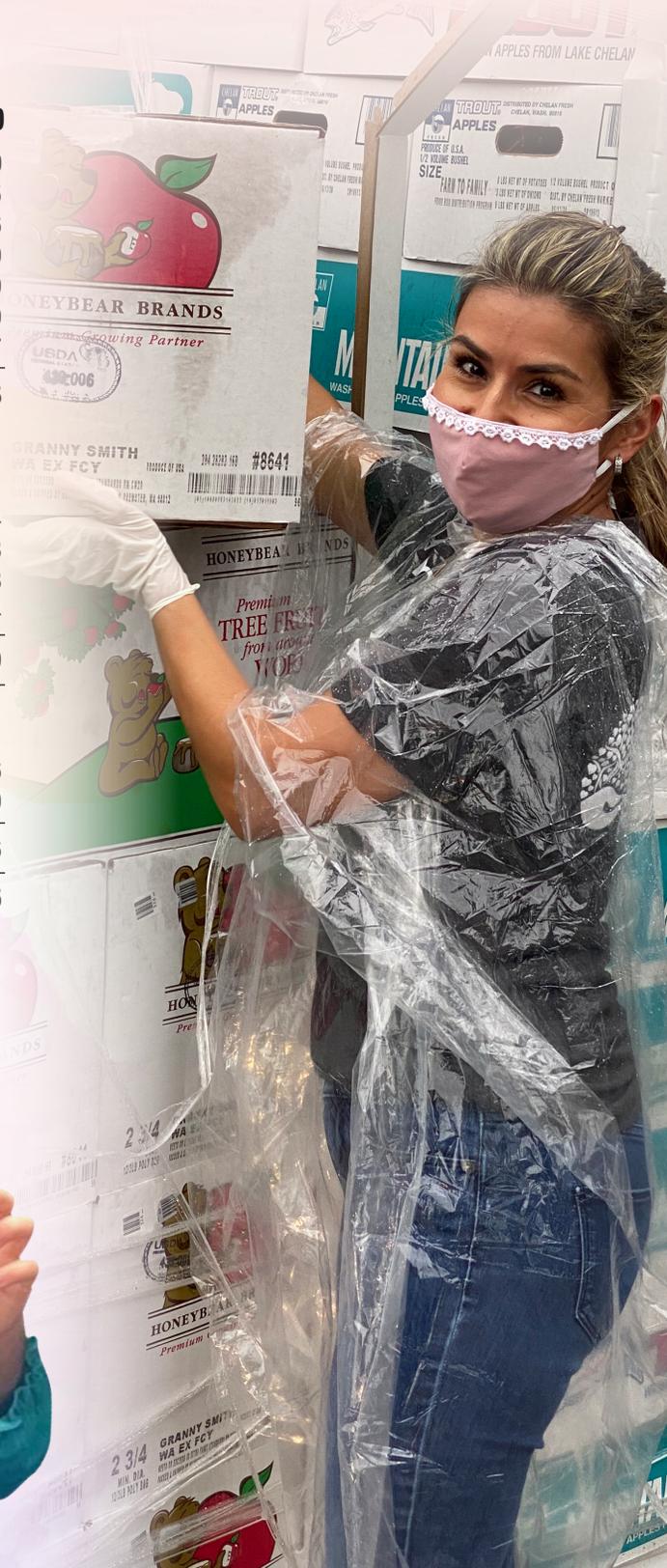
ASSETS	2020
Cash and cash equivalents	\$ 5,601,745
Grants and contracts receivable, net	3,182,776
Prepaid expenses	278,479
Investments	11,320,539
Other assets	162,019
Land, buildings and equipment, net	8,374,457
TOTAL ASSETS	\$ 28,920,015

LIABILITIES AND NET ASSETS

Liabilities	
Accounts payable and accrued expenses	\$ 1,536,354
Accounts payable, child care providers	622,793
Deferred revenue/contract advances	674,138
Notes payable (PPP)	2,244,694
TOTAL LIABILITIES	5,077,979

COMMITMENTS AND CONTINGENCIES (NOTE 15)

NET ASSETS	
Without donor restrictions	23,729,536
With donor restrictions	112,500
TOTAL NET ASSETS	23,842,036
TOTAL LIABILITIES AND NET ASSETS	\$ 28,920,015



#KIDpossible

- **2,984** families were strengthened in Miami-Dade and Broward County
- Monday Food Distribution began on **March 30, 2020**, in collaboration with Feeding South Florida and FLIPANY serving approximately **2,000** individuals a week
- KID Supported Foster Care was the **first** in the state to launch virtual foster parent recruiting/training courses on **April 2, 2020**
- On **June 1, 2020**, KID Preschool PLUS and Summer Camp re-opened at **25%** capacity to serve those whose parents work front line jobs
- **22** children in our foster homes were adopted
- **52,914** Meals/Snacks served through KID Educational Services
- HIPPY received the national Avima Lombard Award of Excellence and celebrated **126** HIPPY graduates who are ready for Kindergarten
- Family Counseling Center provided **16,198** sessions of therapy
- Foster Family Group Homes served **67 children (14 sibling groups)** ages birth to 14 years old
- Benefits Enrollment achieved **126%** of outcome goals, serving over **700** families in Miami-Dade
- A record-breaking **35,223** ducks were adopted through the first ever virtual Duck Fest Derby

“If it is humanly possible, consider it to be within your reach.” Marcus Aurelius

Innovate. Invent. Transcend. Pivot. While these words all seem to be synonymous with the last year, the fact is that Kids In Distress and Family Central have had innovation woven into the DNA of our organizations since the first pen strokes inked our mission statements, strategic plans, and dreams for a better future for South Florida’s children.

KID founder and visionary, Midge Shailer, mixed innovation with excellence which created the mortar for the foundation of KID 41 years ago. Upon her passing, we recently received Midge’s “dream” notebook, and throughout its pages were her handwritten plans to address and champion the most vulnerable children of South Florida, “...by providing innovative treatment in a small community-based facility...” A statement that reminds us that we must continue to evolve as an organization, yet focus our values and impact on each individual child and family that comes across our paths. We had the privilege of honoring Midge at our 40th Anniversary Luncheon in December last year. While we lost a true hero for children in 2019, the legacy that Midge created in 1979 lives on in the changed trajectory of every child touched by her dream.

The “leading through change” example set by our founders has enabled us to stay at the cutting edge of service delivery by both predicting industry shifts in services and programming and weathering the storms of crises. We were incredibly prepared for the national shift in child welfare practice initiated by the Families First Preservation Services Act, as our services continuum shifted toward family preservation and support over 15 years ago. The current policy emphasis on family engagement was a shift our organizations invested in well before it became “best practice”, via the launch of our evidence-based prevention programs such as HOMEBUILDERS®, Healthy Families, HIPPY, Kinship Support, and Nurturing Parenting Program.

While no one predicted the COVID-19 Pandemic, our team reacted and innovated immediately to ensure continuity and support to all families enrolled in our programs. We moved 90% of our community-based programs to a virtual environment, became the first foster care licensing agency in Florida to offer training via Zoom, and nearly doubled our touchpoints to families served. Through collaborative efforts we launched a food, diaper, infant formula and school supply weekly distribution that meets the basic needs of over 500 families per week who are struggling to make ends meet in a fragile South Florida economy.

This impact report is dedicated to the memory of Midge and Phil Shailer. Their consummate advocacy for innovation and excellence, and their commitment to giving a voice to the voiceless truly laid the groundwork for the organization(s) that we have become. On their behalf, we remain ready to tackle any challenge for the 20,000+ children we touch every year.

On behalf of the KID in all of us,

Mark Dhooge
President & CEO

**Thank you in advance
for making the
impossible, KIDpossible.**

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Connect with us:

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**KID Mission: to prevent child abuse,
preserve the family, and treat
children who have been abandoned,
abused, and/or neglected**

