

We make childhood... **#KIDpossible**



COMMUNITY IMPACT • 2017 - 2018

#KIDpossible

- KID Foster Care Programs provided loving homes to **503** children
- **88%** of the KID clinical team responded to the tragedy at Marjory Stoneman Douglas High School to provide support to the victims & families
- **73,092** meals/snacks served through KID Educational Services
- KID employees opened their hearts and homes to **64** foster/kinship children
- KID's Leadership Team has **537** combined years of experience
- Fun Fact: **15** children have been adopted by current KID employees

For the Year Ended June 30, 2018 (With Comparative Totals for the Year Ended June 30, 2017)

	Unrestricted	Permanently Restricted	Total 2018	Total 2017
Revenue, Gains, and Other Support				
(Includes Unrestricted and Temporarily Restricted)				
Community Support:				
Contributions	2,555,163	-	2,555,163	1,966,732
In-kind contributions	623,141	-	623,141	618,505
Governmental grants and contracts	6,862,261	-	6,862,261	7,357,841
Medicaid reimbursements	628,396	-	628,396	684,246
Client fees	113,589	-	113,589	96,205
Rental and other earned income	679,915	-	679,915	560,996
Other revenues	18,342	-	18,342	233,759
Investment income, net of investment fees of \$46,327 and \$41,643 for 2018 and 2017, respectively	690,697	-	690,697	1,049,433
Total revenue, gains, and other support	12,171,504	-	12,171,504	12,567,717

Expenses and Losses

Program Services:				
Abuse/neglect prevention	3,275,560	-	3,275,560	3,479,004
Childhood education	1,437,032	-	1,437,032	1,459,440
Family Counseling Center	1,740,093	-	1,740,093	1,791,429
Maternal & child health	789,469	-	789,469	392,222
Residential	422,701	-	422,701	424,567
Supportive Foster Care	1,066,443	-	1,066,443	1,199,049
Supportive housing	501,829	-	501,829	783,753
General programs including facilities	130,699	-	130,699	135,856
Subtotal	9,363,826	-	9,363,826	9,665,320
Supporting Services:				
Management and general	1,289,159	-	1,289,159	1,070,183
Development and fundraising	758,616	-	758,616	735,308
Total expenses and losses	11,411,601	-	11,411,601	11,470,811

Change In Net Assets

	759,903	-	759,903	1,096,906
NET ASSETS, beginning of year	21,292,979	-	21,292,979	20,196,073
NET ASSETS, end of year	22,052,882	-	22,052,882	21,292,979

For the Year Ended June 30, 2018 (With Comparative Totals for the Year Ended June 30, 2017)

Assets	Kids In Distress, Inc.	Kids In Distress Foundation, Inc.	Healthcare Solutions, Inc.	Consolidating Adjustments	Consolidating Totals 2018	Consolidating Totals 2017
Cash	1,176,492	1,192,530	74	-	2,369,096	3,361,132
Investments	-	10,218,499	-	-	10,218,499	9,494,336
Grants and contracts receivable	1,146,062	-	-	(83,166)	1,062,896	1,301,026
Other receivable, net	-	-	-	-	-	-
Unconditional promises to give, net	-	-	-	-	-	-
Prepaid	381,292	36,135	-	-	417,427	521,433
Other assets	171,558	1,949	-	-	173,507	130,192
Land, buildings, and equipment, net	52,541	9,048,891	-	-	9,101,432	7,628,712
Total Assets	2,927,945	20,498,004	-	-	23,342,857	22,436,831

Liabilities

Accounts payable and accrued expenses	1,040,760	43,861	-	(83,166)	1,001,455	933,782
Deferred revenue	271,970	-	-	-	271,970	176,970
Debt	-	16,550	-	-	16,550	33,100
Total Liabilities	1,312,730	60,411	-	(83,166)	1,289,975	1,143,852

Net Assets

Unrestricted	1,502,715	2,437,593	74	-	21,940,382	21,180,479
Permanently Restricted	112,500	-	-	-	112,500	112,500
Total Net Assets	1,615,215	20,437,593	74	-	22,052,882	21,292,979
Total Liabilities and Net Assets	\$2,927,945	\$20,498,004	\$74	\$(83,166)	\$23,342,857	\$22,436,831

#KIDpossible



“Start by doing what is necessary, then do what is possible, and suddenly you are doing the impossible.” - St. Francis of Assisi

Necessity is often the catalyst that elicits change, encourages growth, and drives us to pursue what we may think is impossible. During the last four years, KID redesigned the residential homes on our main campus by launching a family-style foster home initiative to serve sibling groups separated due to removal from their birth parents. Since that launch, KID has served 91 children and reunited 31 sibling groups.

The possibility for KID to serve more children through this initiative presented itself in the spring of 2018. With the support and guidance of our KID Board of Directors, we acquired the Kids In Distress West Campus, a 4-acre campus boasting two homes that could accommodate 14 additional children and nearly 4000 square feet of office space. In June, with the help from hundreds of volunteers including special teams from Lowe’s Heroes, No Perfect People Inc., Suffolk Cares, Cushman & Wakefield, Carnival Foundation FUN TEAM, and an outpouring of financial support from our KID Board of Directors and the The Catherine L. and Edward A. Lozick Foundation, the impossible once again became possible, and we opened the two additional homes to foster children.

Our focus at KID remains constant – to provide a continuum of programs and initiatives that are fundamentally based on our core value of family. Our reach continues to expand through programs that are rooted in excellence, yet continue to evolve, reaching possibilities that we never imagined. You are the heroes who make this work possible for over 11,000 children each year. Thankfully, as a generous benefactor, volunteer, or community advocate you know that all children deserve more than what is just “necessary” – they deserve what we think is impossible – they deserve KIDpossible.

On behalf of the KID in all of us,



Mark Dhooge
President & CEO



**Thank you
in advance
for making
the impossible,
KIDpossible.**

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Connect with us:

 @KidsInDistress

**KID Mission: to prevent
child abuse, preserve the
family, and treat children
who have been abandoned,
abused, and/or neglected.**

